

DCHS

Community Services Division - Summary Dashboard Report

Housing and Community Development

Data through September 2010

Other Important Metrics	
Minor Home Repair jobs completed year-to-date in Renton, Shoreline and Tukwila (Goal - 864 per year)	796
Number of households who accessed rental housing due to the Landlord Liaison Project for the year to date (Goal - 250 per year)	289
HPRP (ARRA funds): Number of households without children placed in permanent housing for the year to date (Goal - 40 per year)	27
HPRP (ARRA funds): Number of family households placed in permanent housing for the year to date (Goal- 32 per year)	35

Other Notable Items
Time Frame 3Q10-4Q10
The King County HPRP (ARRA funds) contract for eviction prevention screened a total of 3,200 households during the 3rd quarter 2010. Of those households, 660 met pre-screening criteria for only 60 assistance slots/ appointments available. Staff are talking with the lead agency about potential ways to reduce the number competing for limited slots. Funding for this activity will end in 2011.
The Implementation Plan for King County's Initiative to End Family Homelessness was submitted to the Gates Foundation on November 5, 2010, completing the planning phase of the Gates grant.
The Housing and Community Development Program was an active participant in the working group that developed a successful \$5 million HUD Sustainable Communities Grant application for the Puget Sound region.
A draft plan for a post-disaster interim housing response has been completed and is being reviewed by city managers and staff, county departments and the Executive. It will be incorporated as an "annex" to the King County Comprehensive Emergency Management Plan once review is completed.
The Federal Funding Accountability and Transparency Act of 2006 (FFATA) is effective as of October 1, 2010. The FFATA will likely require the County to report annually on "first-tier subawards" larger than \$25,000 in the Central Contractor Registry federal database.
Washington State will be block granting shelter and transitional housing funds to King County through the Consolidated Grant Assistance Program beginning in 2012. Existing King County contracts for programs ending on June 30, 2011, will be extended 6 months through December 31, 2011, in preparation for the transition to the new consolidated program on a calendar year. HCD's Homeless Housing Section coordinator is participating in this grant's advisory committee during 2010 and 2011.

Key
ARRA - American Recovery and Reinvestment Act
CDBG - Community Development Block Grant
CEMP - Comprehensive Emergency Management Plan
CPP - Countywide Planning Policies
FFATA - Federal Funding Accountability and Transparency Act
HCD - Housing and Community Development Program
HPRP - Homeless Prevention and Rapid Re-Housing Recovery Funds
HUD - Housing and Urban Development
RFP - Request for Proposals

2010 Business Plan Performance Measures							
Measure	Status	Hist Avg	2009 Target	2009 YTD Act	2010 Target	2010 YTD Act	Benchmark
Number of low income housing units funded (Annual)		549	600	429	500	NA	300
Percent of emergency shelter clients progressing to more stable housing (Updated June & Dec.)	Yellow Diamond	63.7%	70.0%	58.6%	70.0%	55.0%	61%
Percent of transitional housing clients progressing to more stable housing (Updated June & Dec.)	Green Triangle	72.6%	70.0%	68.3%	72.0%	78.2%	61%
Percent of households remaining in housing after receiving homeless prevention assistance (Updated June & Dec.)	Green Triangle	89.5%	80.0%	97.4%	80.0%	94.3%	40%
Meet HUD timely commitment and expenditure deadlines (Updated June & Dec.)	Green Triangle	NA	NA	NA	100.0%	100.0%	

Other Internal Measures							
Measure	Status	Hist Avg	2009 Target	2009 YTD Act	2010 Target	2010 YTD Act	Benchmark
Number of housing units rehabilitated (major housing)	Green Triangle	174	150	157	150	120	
Number of community facilities and public improvement projects completed (Updated Sept. & June)	Green Triangle	13	12	10	12	9	
Number of existing units made available to homeless households by rental subsidy and additional services	Green Triangle	310	250	433	250	303	Target From Consolid. Plan
Update on the division's 2010 Equity & Social Justice Initiative work CSD tested the race/ethnicity access and impact profiles in the homeless housing system using Safe Harbors HIMS data. The profiles were similar to 2008--demonstrating above expected access rates for all races except white and Asian/Pacific Islander. CSD conducted key informant interviews with homeless housing contractors to better understand the underlying factors affecting Asian/Pacific Islander access. These interviews confirmed that these populations' common strategy for dealing with housing crises is to rely on family or community members.							

Division Director's Message
The federal government has taken affirmative steps in recent years to coordinate and support sustainable development that includes affordable housing. These steps include adopting a set of livability principles and creating a partnership of federal departments to coordinate federal housing, transportation and infrastructure investments. The intent is to promote equitable transit-oriented development and address the challenges of climate change. The Puget Sound Region (King, Pierce and Snohomish Counties) has been awarded the maximum grant of \$5 million in the first major grant opportunity provided through this federal coordination effort. The Sustainable Communities planning grant that our region has received will impact our program in the coming years, and will likely lead to the development of such products as: 1) a strategy for locating many of our affordable housing investments in optimal transit hub locations; and 2) a menu of sustainability elements for such
Watch/Target at risk = Yellow Diamond Unfavorable trend/Target not attainable = Red Triangle

